

GOVERNMENT OF TELANGANA
ABSTRACT

TOURISM - Budget Estimates – 2018-19 - Administrative Sanction Order for Rs.7,48,21,000/- to YAT & C (PMU) Department towards 2nd quarter under Schemes (Plan) budget – Accorded.

YOUTH ADVANCEMENT, TOURISM & CULTURE (PMU) DEPARTMENT

G.O.Rt.No. 534

Dated: 10-08-2018
Read the following:-

- 1.G.O.Ms.No.59, Finance (BG.I) Dept., Dt. 30-03-2001.
- 2.G.O.Ms.No.19, Finance (BG) Dept.,Dt.29.03.2018.
- 3.G.O.Ms.No.518, Finance (EBS.I) Dept., Dt.19.05.2018.
- 4.G.O.Rt.No.367, Y.A.T.& C. (PMU) Dept., Dt. 29.05.2018.
- 5.G.O.Ms.No.674, Finance (EBS.I) Dept., Dt.12.06.2018.
- 6.G.O.Rt.No.394, Y.A.T.& C. (PMU) Dept., Dt. 19.06.2018.
- 7.G.O.Rt.No.1121, Finance (EBS.I) Dept., Dt.02.08.2018.

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ORDER:-

In the reference 7th read above, Finance (EBS.I) Department have issued Budget Release Order for **Rs.7,48,21,000-00 (Rupees Seven crores forty-eight lakhs and twenty-one thousand only)** to Youth Advancement, Tourism & Culture (T&PMU) Department towards release of 2nd quarter budget under Schemes (Plan) Schemes as follows:

(Rupees in thousands)									
Sl. No.	Head of Account	Charged / Voted	Provision in BE 2018-19	Additional Amount sanctioned	Amounts reappropriated	Total Provision in BE 2018-19	Amount already authorised	Amount to be released Now towards 2 nd quarter	Balance amount available
Scheme Name: Advertisements, Sales & Publicity expenses in National and International Travel Marts organizing tourism events, sponsorship, fairs and festival and other expenditure Procedure of drawal of funds:Detiled Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1.	3452-01-102-25-20-500-500	V	20,71.84	--	--	20,71.84	5,17.96	5,17.96	10,35.92
Scheme Name:PMU – Happening Hyderabad (including HCVB, Organizing Programme and Sponsorship for events Hyderabad Procedure of Drawal of Funds:Detailed Voucher Bill Drawing Officer: Concerned Remarks:									
2.	3452-01-102-25-21-500-503	V	1,00.00	--	--	1,00.00	25.00	25.00	50.00
Scheme Name: Tourism Infrastructure and Development and Up gradation of new and existing tourism units Procedure of Drawal of Funds:Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
3.	3452-01-102-25-18-500-503	V	7,00.00	--	--	7,00.00	1,75.00	1,75.00	3,50.00
Scheme Name:PMU-Tourism Projects Management Unit Procedure of Drawal of Funds:Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
4.	3452-01-102-25-06-260-000	V	1,00.00	--	--	1,00.00	25.00	25.00	50.00
5.	3452-01-102-25-06-280-284	V	20.00	--	--	20.00	5.00	5.00	10.00
6.	3452-01-102-25-06-500-503	V	1.00	--	--	1.00	0.25	0.25	0.50
	TOTAL		29,92.84	--	--	29,92.84	7,48.21	7,48.21	14,96.42

2. Government hereby accord administrative sanction for an amount of Rs.7,48,21,000 (Rupees seven crores forty-eight lakhs and twenty-one thousand only) to Youth Advancement, Tourism & Culture (PMU) Department towards release of 2nd quarter budget under Plan Schemes.

(p.t.o.)

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3. The Assistant Secretary to Government & Drawing & Disbursing Officer, YAT & C (PMU) Department, is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

4. This order does not require the concurrence of the Finance Department of the Budget Release Order issued in the reference 7th read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**B. VENKATESHAM
SECRETARY TO GOVERNMENT**

To

The Assistant Secretary to Government & Drawing and Disbursing Officer, YAT & C (PMU) Department.

The Deputy Pay & Accounts Officer, Secretariat Branch, Hyderabad.

The Commissioner, Telangana State Tourism, Hyderabad

The YAT & C (PMU-Claims) Department.

Copy to

The Finance (BG) Department

The Finance (EBS.I) Department

The Accountant General (A&E), Hyderabad

SF/SCs

//FORWARDED//BY ORDER//

SECTION OFFICER